Program Review Data Summary

Subject: Railroad Operations

Resource Utilization Indicators

	Number of Faculty	Student Credit Hours by Faculty Type		
	Part Time	Part Time	Total	
2015	2	171	171	
2016	2	159	159	
2017	2	120	120	

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Railroad Operations	RRT	28	57	4	14.2	98	91	1	171
2016	Railroad Operations	RRT	33	53	4	13.2	100	92	0	159
2017	Railroad Operations	RRT	25	40	4	10.0	92	82	7	120

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount) Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

No Data Available

Notes:

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source Activity Based Cost (ABC) model updated Spring 2018.

Program Review Data Summary

Subject: Railroad Operations

Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
RR Operations/Conductor Option (2810 assoc)	0	50	0
RR Operations/Welding (2850 assoc)	0		

of Graduates

graduates	2015	2016	2017	total
Railroad Operations (2980 assoc)			2	2
RR Operations/Conductor Option (2810 assoc)	3	4	4	11
RR Operations/General Option (2800 assoc)		2	1	3

of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
RR Operations/Conductor Option (2810 assoc)			2
RR Operations/Welding (2850 assoc)	1		